## 2004-05 REVISED/NEW FEE REQUESTS PROGRAM SUMMARY

**GROUP NAME:** Administrative/Executive

**DEPARTMENT NAME: Behavioral Health** 

**Driving Under the Influence Programs FUND NAME:** 

**BUDGET UNIT:** SDC MLH

PROGRAM: PC 1000 and DUI fees

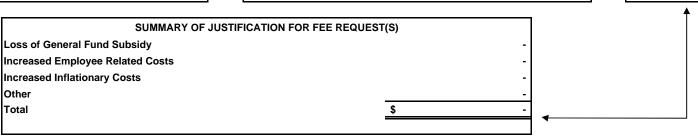
PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	
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**Budgeted Appropriations** 130,000

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED									
Current Fee Revenue for listed fees		105,854							
Fee Revenue for fees not listed		-							
Non Fee Revenue		5,400							
Fund Balance		18,746							
Budgeted Sources	\$	130,000							

PROGRAM APPROPRIATIONS IF FE	EE REVISIONS ARE	ACCEPTED
Revised Appropriations	\$	130,000

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED										
Fee Revenue for listed fees		105,854								
Fee Revenue for fees not listed		-								
Non Fee Revenue		5,400								
Fund Balance		18,746								
Revised Sources	\$	130,000								



Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:

The department of Behavioral Health (DBH) has been charging these fees in accordance with Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a),, which requires private providers to reimburse DBH for monitoring their Penal Code 1000 programs and Driving Under the Influence (DUI) programs, the fees collected are deposited into a Special Revenue fund and monies are then transferred to the operating unit of Alcohol and Drug based on the costs to monitoring these programs. DBH is now trying to incorporate these fees into the county's fee ordinance. Approval of these fees will not generate additional revenue as all of these fees have been in place since 1990. The department is bringing these fees for approval at this time because monies collected were previously deposited into a trust fund. However, due to GASB 34, this trust was reviewed and converted into a special revenue fund. In the course of this review, it was determined that the fees needed to be incorporated into the county's fee ordinance.

**DIFFERENCES** (See Following Page for Details)

## 2004-05 REVISED/NEW FEE REQUESTS FEE SUMMARY

GROUP NAME: Administrative/Executive DEPARTMENT NAME: Behavioral Health

**FUND NAME :** Driving Under the Influence Programs

PROGRAM: PC 1000 and DUI fees

PROGRAM:		PC 1000 and DOI lees																
CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRI	ENT FEE	CURRENT UNITS IN BUDGET		URRENT FEE REVENUE	PROI	POSED FEE	PROPOSED UNITS		OPOSED/ NEW EE REVENUE	CHANGE	IN FEE	CHANGE IN UNITS		HANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.023B Behavioral Health, Driving Under the Influence	DUI Monitioring Fee, PC 1000 programs	\$	-	-	\$	-	\$	10.00	1,161	\$	11,610	\$	10.00	1,161	\$	11,610	\$ -	Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a),, private providers reimburse DBH for monitoring their PC 1000 programs.
16.023B Behavioral Health, Driving Under the Influence	DUI Monitioring Fee, First Offender programs	\$	-	-	\$	-	\$	10.00	5,553		55,530	\$	10.00	5,553	\$	55,530		Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a), private providers will reimburse DBH for monitoring their first offender DUI programs.
16.023B Behavioral Health, Driving Under the Influence	DUI Monitioring Fee, Wet and Wreckless programs	\$	-	-	\$	-	\$	10.00	356	\$	3,560	\$	10.00	356	\$	3,560	\$ -	Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a), private providers reimburse DBH for monitoring their "Wet & Reckless" DUI programs.
16.023B Behavioral Health, Driving Under the Influence	DUI Monitioring Fee, First Offender Extension programs	\$	-	-	\$	-	\$	18.00	336	\$	6,048	\$	18.00	336	\$	6,048	\$ -	Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a),, private providers reimburse DBH for monitoring their extended first offender DUI programs.
16.023B Behavioral Health, Driving Under the Influence	DUI Monitioring Fee, Multiple Offender programs	\$	-	-	\$	-	\$	18.00	1,617	\$	29,106	\$	18.00	1,617	\$	29,106	\$ -	Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a),, private providers reimburse DBH for monitoring their multiple offender DUI programs.